



▲ Financing women's needs: UNIFEM support to Maasai women in Kenya helps them to market their crafts more profitably.

UNIFEM STATEMENT OF INCOME AND EXPENDITURE

For the year ended 31 December 2009
All figures included in this report are expressed in thousands of US dollars

	2009	2008
INCOME		
Voluntary Contributions	61,984	51,199
Other Non-Core Contributions	75,896	70,143
Trust Fund to End Violence Against Women	23,081	18,268
Fund for Gender Equality	3,578	64,767
Sub-Total	164,539	204,377
Interest Income	1,710	3,249
Reimbursable Support Services	8,173	6,654
Other Income	5,692	1,053
Sub-Total	15,575	10,956
TOTAL INCOME	180,114	215,333
EXPENDITURE		
Project Costs:		
General Resources	49,228	42,348
Other Non-Core Resources	56,788	51,302
Trust Fund to End Violence Against Women	10,665	10,691
Fund for Gender Equality	6,508	-
Sub-Total	123,189	104,341
Biennial Support Budget:		
Management and Administrative Costs	11,562	3,700
Technical Support Costs	-	7,270
Reimbursable Support Services Costs	4,907	2,937
Sub-Total	16,469	13,907
TOTAL EXPENDITURE	139,658	118,248
Excess of Income over Expenditure	40,456	97,085
Transfer to/from Reserves	(4,910)	(600)
Refund to Donors and Transfers to/from Other Funds	(1,147)	(994)
Fund balances, 1 January	193,235	97,744
Fund Balances	227,634	193,235

TOP 20 CONTRIBUTORS IN 2009

in thousands of US dollars

	Core	Non-Core	Total 2009	Total 2008
GOVERNMENTS				
SPAIN	23,789	24,333	48,122	28,426
NORWAY	11,738	10,522	22,260	18,220
SWEDEN	3,214	9,367	12,581	5,923
UNITED KINGDOM *	4,800	1,861	6,661	9,555
UNITED STATES OF AMERICA	4,491	515	5,006	5,394
NETHERLANDS	3,012	1,803	4,815	1,490
AUSTRALIA	1,090	2,534	3,624	3,110
DENMARK	1,768	1,200	2,968	2,969
GERMANY	2,172	372	2,544	2,540
CANADA	998	1,406	2,404	5,048
FINLAND	1,194	719	1,913	2,088
EUROPEAN COMMISSION	-	1,863	1,863	3,350
BELGIUM	1,929	-	1,929	1,900
NEW ZEALAND	1,459	131	1,590	1,538
LUXEMBOURG	1,324	-	1,324	1,513
SWITZERLAND	891	281	1,172	957
FRANCE	-	1,108	1,108	243
IRELAND	432	652	1,084	1,299
MEXICO	30	826	856	428
BRAZIL	-	838	838	813

UNIFEM's 100/100 CAMPAIGN

UNIFEM initiated the 100/100 campaign with the goal of reaching 100 Member States contributing a total of US\$100 million to the organization's core budget by 2011. In 2009, core resources grew from US\$51 million in 2008 to US\$62 million*, an increase of 21 percent. The number of governments contributing to UNIFEM's core resources rose by 28 percent, from 80 in 2008 to 102 in 2009.

*The contribution by the UK government (US\$4.8 million) was received in January 2010.

UNIFEM CONTRIBUTIONS FROM GOVERNMENTS AND OTHER DONORS IN 2009

in thousands of US dollars

	Core	Non-Core	Total 2009	Total 2008
GOVERNMENTS				
AFGHANISTAN *1	0.1	-	0.1	0.1
ANDORRA	40	-	40	42
ANGOLA *2	4	-	4	-
ANTIGUA AND BARBUDA *3	4	-	4	-
ARGENTINA *1	8	-	8	10
ARMENIA	2	-	2	-
AUSTRALIA	1,090	2,534	3,624	3,110
AUSTRIA	211	571	782	1,537
AZERBAIJAN	5	-	5	3
BAHAMAS	2	-	2	-
BANGLADESH	-	-	-	2
BARBADOS	2	-	2	1
BELGIUM	1,929	-	1,929	1,900
BELIZE	3	-	3	-
BENIN *8	-	-	-	-
BHUTAN	1	-	1	-
BRAZIL	-	838	838	813
BURKINA FASO *8	-	-	-	-
CAMEROON	2	107	109	-
CANADA	998	1,406	2,404	5,048
CHILE	3	-	3	2
CHINA	30	-	30	30
COMOROS	0.2	-	0.2	-
CONGO	0.2	-	0.2	-
COTE D'IVOIRE *8	-	-	-	-
CROATIA	24	-	24	22
CYPRUS	7	-	7	6
DENMARK	1,768	1,200	2,968	2,969
DJIBOUTI *8	-	-	-	-
ECUADOR	-	-	-	145
EGYPT *8	-	-	-	-
ERITREA *1	0.2	-	0.2	-
ESTONIA *4	61	-	61	-
EUROPEAN COMMISSION	-	1,863	1,863	3,350
FINLAND	1,194	719	1,913	2,088
FRANCE	-	1,108	1,108	243
GEORGIA	5	-	5	-
GERMANY	2,172	372	2,544	2,540
GHANA *5	10	-	10	-
GREECE	15	-	15	15
GUYANA	1	-	1	1
HAITI	0.2	-	0.2	-
HUNGARY	5	-	5	-
ICELAND	200	600	800	596
INDIA *1	20	-	20	20
INDONESIA	50	-	50	100
IRAQ	0.1	-	0.1	-
IRELAND	432	652	1,084	1,299
ISRAEL *6	20	-	20	10
ITALY	703	-	703	10,919
JAMAICA *8	-	-	-	2
JAPAN	649	90	739	649
JORDAN *8	-	-	-	108
KAZAKHSTAN	50	-	50	20
KUWAIT	20	-	20	50
LAO PEOPLE'S DEMOCRATIC REPUBLIC *8	-	-	-	-
LEBANON *8	-	-	-	0.2
LIBERIA	0.2	-	0.2	-
LIECHTENSTEIN	13	-	13	12
LUXEMBOURG	1,324	-	1,324	1,513
MALAYSIA *1	5	-	5	5
MALI	0.4	-	0.4	1
MALTA	1	-	1	-
MAURITANIA *8	-	-	-	-
MEXICO	30	826	856	428
MOLDOVA	1	-	1	-
MONTENEGRO *1	1	-	1	-
MOROCCO *7	8	-	8	4
MOZAMBIQUE	2	-	2	4
NEPAL	2	-	2	2
NETHERLANDS	3,012	1,803	4,815	1,490
NEW ZEALAND	1,459	131	1,590	1,538
NIGER	0.2	-	0.2	-
NORWAY	11,738	10,522	22,260	18,220
OCCUPIED PALESTINIAN TERRITORY	-	-	-	1
PAKISTAN	15	-	15	18
PARAGUAY	-	-	-	0.3
PHILIPPINES	-	-	-	6
QATAR	30	-	30	-
REPUBLIC OF KOREA	30	130	160	40
RWANDA	1	-	1	-
SAINT KITTS AND NEVIS *1	1	-	1	1
SAINT LUCIA	1	-	1	-
SAMOA	1	-	1	1
SAN MARINO *1	29	-	29	-
SAUDI ARABIA *1	100	382	482	100
SENEGAL	5	-	5	-

UNIFEM CONTRIBUTIONS FROM GOVERNMENTS AND OTHER DONORS IN 2009

continued

	Core	Non-Core	Total 2009	Total 2008
GOVERNMENTS				
SEYCHELLES	1	-	1	-
SINGAPORE	50	-	50	50
SLOVAK REPUBLIC	10	-	10	-
SLOVENIA *9	58	-	58	20
SPAIN	23,789	24,333	48,122	28,426
SUDAN	-	-	-	1
SURINAME *10	2	-	2	-
SWEDEN	3,214	9,367	12,581	5,923
SWITZERLAND	891	281	1,172	957
SYRIAN ARAB REPUBLIC	11	-	11	11
TAJIKISTAN	0.1	-	0.1	0.1
TANZANIA *8	-	-	-	-
THAILAND	20	-	20	10
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA *11	-	-	-	11
TIMOR-LESTE	-	-	-	1
TUNISIA	9	-	9	-
TURKEY	50	-	50	50
UNITED ARAB EMIRATES	-	-	-	50
UNITED KINGDOM *1	4,800	1,861	6,661	9,555
UNITED STATES OF AMERICA	4,491	515	5,006	5,394
URUGUAY	3	-	3	3
VIET NAM *8	-	-	-	-
TOTAL FROM GOVERNMENTS	66,950	62,211	129,161	111,497
UN AGENCIES				
FAO	-	100	100	-
IFAD	-	363	363	40
ILO	-	71	71	77
UNAIDS	-	357	357	124
UNCDF	-	497	497	-
UNDEF	-	561	561	1,410
UNDG IRAQ TRUST FUND	-	1,500	1,500	1,534
UNDP	-	6,664	6,664	3,733
UNESCO	-	10	10	-
UNFPA	-	639	639	398
UNHCHR	-	-	-	100
UNICEF	-	118	118	124
UNOCHA	-	156	156	237
WHO	-	5	5	-
TOTAL FROM UN AGENCIES	-	11,041	11,041	7,777
NATIONAL COMMITTEES				
AUSTRALIA NATIONAL COMMITTEE *13	423	110	533	156
CANADA NATIONAL COMMITTEE	5	-	5	-
FINLAND NATIONAL COMMITTEE	-	62	62	57
HUNGARY NATIONAL COMMITTEE	3	-	3	-
ICELAND NATIONAL COMMITTEE	-	-	-	515
ITALY NATIONAL COMMITTEE	3	-	3	3
JAPAN NATIONAL COMMITTEE	-	36	36	60
NEW ZEALAND NATIONAL COMMITTEE	-	-	-	90
SINGAPORE NATIONAL COMMITTEE	0.1	43	43	41
SWITZERLAND NATIONAL COMMITTEE *13	-	35	35	6
UNITED KINGDOM NATIONAL COMMITTEE	27	-	27	-
UNITED STATES NATIONAL COMMITTEE	15	-	15	50
OTHERS	5	-	5	-
TOTAL FROM NATIONAL COMMITTEES FOR UNIFEM *12	481	286	767	978
OTHER DONORS				
AVON	-	690	690	-
ARAB GULF PROGRAMME FOR UN DEVELOPMENT ORGANIZATIONS	-	112	112	53
CHRISTIANSEN FUND	-	20	20	50
IDRC	-	305	305	78
INSTITUTE OF DEVELOPMENT STUDIES	-	176	176	-
INMUJERES MEXICO	-	-	-	57
OPEN SOCIETY INSTITUTE	-	-	-	75
OXFAM	-	-	-	272
SOROPTIMIST	-	15	15	-
UNFIP TURNER FOUNDATION	-	175	175	100
UNITARIAN UNIVERSALIST SERVICE COMMITTEE	-	25	25	200
WORLD BANK (INT'L. BANK FOR RECONSTRUCTION AND DEVELOPMENT)	-	624	624	-
ZONTA INTERNATIONAL FOUNDATION	-	349	349	200
OTHER DONORS	-	12	12	5
TOTAL FROM OTHER DONORS	-	2,503	2,503	1,090
GRAND TOTAL	67,431	76,041	143,472	121,342
Less amounts paid in 2010 for 2009	4,966	-	4,966	-
Less core donations by National Committees	481	-	481	-
Less contributions by National Committees received in 2009 and applied in 2010	-	145	145	-
Net contributions received	61,984	75,896	137,880	121,342

* 1: Retroactive payment, received in 2010 for 2009

* 2: Payment of 750 dollars yearly for 2009-2013

* 3: Payment of 4,000 dollars for 2008-2011

* 4: Payment for 2009 (41k), 2010 (20k)

* 5: Payment for 2009 (5k), 2010 (3k), 2011 (2k)

* 6: Payment for 2009 (10k), 2010 (10k)

* 7: Payment for 2009 (4k), 2010 (4k)

* 8: Contribution pending by time of printing

* 9: Payment for 2009 (28k) /2010 (30k)

* 10: Payment of 500 yearly for 2008-2011

* 11: Payment for 2008 (2), 2009 (2.5), 2010 (2), 2011 (3.5)

* 12: Core donations by National Committees are presented under Core contributions for the purpose

of the illustrated Annual Report, although officially considered separately as donations.

* 13: Non-core contribution for 2010 (110k)